

College of Micronesia - FSM
Summary of Expenditures
From October 01, 2007 to June 30, 2008

| | Total | Compact II- ESG Share | COM-FSM Share |
|--------------------------------|------------------|----------------------------------|--------------------------|
| Campuses: | | | |
| Pohnpei | 1,093,498 | 603,086 | 490,412 |
| Chuuk | 1,099,130 | 484,297 | 614,833 |
| Kosrae | 486,195 | 249,526 | 236,669 |
| Yap | 367,036 | 177,746 | 189,290 |
| Sub-total, campuses | 3,045,858 | 1,514,655 | 1,531,204 |
| National | | | |
| 211 Social Science | 93,102 | 71,652 | 21,450 |
| 212 Education | 259,115 | 220,963 | 38,153 |
| 213 Business | 149,058 | 111,111 | 37,947 |
| 214 Math & Science | 383,688 | 296,868 | 86,820 |
| 215 Lang & Lit | 323,831 | 240,417 | 83,413 |
| 217 Agriculture | 23,563 | 12,348 | 11,215 |
| 221 Exercise Sport Sc | 652 | | 652 |
| 271 LRC & MITC | 191,582 | 127,253 | 64,329 |
| 273 Media | 37,288 | 34,917 | 2,371 |
| 313 Counselling | 51,987 | - | 51,987 |
| 314 Recreation/Gym | 78,372 | - | 78,372 |
| 315 Health Services | 35,682 | - | 35,682 |
| 401 Dormitory | 93,555 | - | 93,555 |
| 371 Maintenance | 784,284 | - | 784,284 |
| Sub-total, National | 2,505,758 | 1,115,529 | 1,390,229 |
| System support: | | | |
| Office of the President | | | |
| 151 Office of the President | 275,933 | - | 275,933 |
| 900 Land grant | - | - | - |
| | 275,933 | - | 275,933 |
| Administrative Services | | | |
| 191 Office of VPAS | 20,962 | - | 20,962 |
| 153 HR Office | 191,741 | - | 191,741 |
| 152 Research/Planning | 71,357 | - | 71,357 |
| 163 Business Office | 263,306 | - | 263,306 |
| 155 Dev./Community Rel. | 34,862 | - | 34,862 |
| 272 Information Technology | 142,296 | 55,682 | 86,615 |
| | 724,525 | 55,682 | 668,843 |
| Instructional Affairs | | | |
| 201 Office of the VPIA | 199,407 | 156,747 | 42,660 |
| 216 Vocational Education | 17,232 | 16,392 | 840 |
| | 216,639 | 173,139 | 43,500 |
| Student Services | | | |
| 301 Office of the VPSS | 160,750 | - | 160,750 |
| 311 Admissions & Records | 84,739 | - | 84,739 |
| 312 Financial Aid | 87,170 | - | 87,170 |
| | 332,659 | - | 332,659 |
| Sub-total, system | 1,549,755 | 228,821 | 1,320,935 |
| Total Expenditures | 7,101,372 | 2,859,005 | 4,242,368 |